

# Metro Nashville Procurement KPI

**October 2014**

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## Solicitations

ITB Volume:	29
RFP Volume:	10
Sole Source Volume (<\$250k):	1
Sole Source Volume (>\$250k):	1
Emergencies:	0
Cooperative Procurements:	0
A&E Contracts:	0
Contract Amendments:	22

## Transactions

Purchase Orders:	1,809
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## Cost Savings Goal

Total Cost Savings:	\$1,011,478	
Historical Cost Savings	\$0	0%
Budget Cost Avoidance	\$488,042	48%
Negotiated Cost Reductions	\$523,436	52%
Operating Budget:	\$120,300	

## Division Effectiveness Goal

Key Performance Ratio:	840.80%
Historical Cost Savings	0.00%
Budget Cost Avoidance	405.69%
Negotiated Cost Reductions	435.11%